Airdrie Baptist Church

Budget vs. Actuals: Annual Budget_2026_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Total Income			**$0.00**	**0.00%**
GROSS PROFIT	**$0.00**	**$0.00**	**$0.00**	**0.00%**
Expenses				
5004 Salary	117,550.46	136,448.00	-18,897.54	86.15 %
5009 Advertising Expenses	**8,597.95**	**5,460.00**	**3,137.95**	**157.47 %**
5010 Benevolent	1,222.21	1,820.00	-597.79	67.15 %
5012 Promotional	**35,163.10**	**39,038.00**	**-3,874.90**	**90.07 %**
5015 Management & Administrative Expense		0.00	0.00	
5016 Office expenses	**4,700.02**	**3,900.00**	**800.02**	**120.51 %**
5020 Bank charges	558.70	145.60	413.10	383.72 %
5026 Pastors Expense	1,742.68	2,000.00	-257.32	87.13 %
5027 ER Payroll Expenses	7,289.23	6,656.00	633.23	109.51 %
5030 Legal and professional fees	20.00	100.00	-80.00	20.00 %
5031 Operating Costs	**2,715.11**	**3,099.20**	**-384.09**	**87.61 %**
5033 Occupancy Costs	**14,240.50**	**12,571.00**	**1,669.50**	**113.28 %**
5041 Travel	**1,905.79**	**4,014.00**	**-2,108.21**	**47.48 %**
5044 Vehicle Expense	**21,515.63**	**23,855.00**	**-2,339.37**	**90.19 %**
5045 Education and Training	**8,763.12**	**8,892.00**	**-128.88**	**98.55 %**
5046 Supplies	**1,218.93**	**1,508.00**	**-289.07**	**80.83 %**
Total Expenses	**$227,203.43**	**$249,506.80**	**$ -22,303.37**	**91.06 %**
NET OPERATING INCOME	**$ -227,203.43**	**$ -249,506.80**	**$22,303.37**	**91.06 %**
NET INCOME	**$ -227,203.43**	**$ -249,506.80**	**$22,303.37**	**91.06 %**